

4.1.2 Expenditure incurred for infrastructure augmentation –Percentage of expenditure incurred for infrastructure augmentation (INR in lakhs) (5)

YEAR	Heads of Budget allocated for infrastructure augmentation						
	Furniture & Equipments (Student support & Library)	Furniture & Equipments RSD	ICT Facilities	Vehicle Purchase	Solar Plant (Electricity)	Infrastructure Expenditure	Total
2017-2018	20	10	25.00	20	0	1350	1425
2018-2019	25	10	10	0	50	1437	1532
2019-2020	50	8	20	35	125	700	938
2020-2021	200	25	20	-	-	400	645
2021-2022	25	25	20	75	100	700	945
TOTAL	320	78	95.00	130	275	4587	5510

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