



पण्डित सुन्दरलाल शर्मा (मुक्त) विश्वविद्यालय छत्तीसगढ़, बिलासपुर
(छ.ग. शासन के अधिनियम क्रमांक 26 सन् 2004 द्वारा स्थापित)
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6.4.2

Mobilization and Utilization of Resources

University policy on Mobilization and Utilization of Resources

The University is a self-sustained Institution which generates most of its financial resources of its own majority of which comes from the fee of the students besides development grants received from the government bodies. The Resource and Fund Mobilization policy of the University focuses on achieving the vision and mission of the University ensuring accountability and transparency.

- **Procedures for Resource Mobilization**

University follows procedures as laid down in the Resource and Fund Mobilization policy¹ of the University. In accordance with the policy following are the procedures through which the University mobilize funds and utilize the resources-

- The University arranges and maintains for all the two types of resources which are Human, Academic, Financial, and Equipment.
- Funds are provided to meet the infrastructure requirement of the University while starting new programmes and opening new study centres.
- Adequate funds are allocated for effective teaching-learning practices as well as for participating and organizing faculty development programmes.

While organizing Faculty Development Programs revenue

is generated in the form of registration fees, donations received etc. (Details Attached) ²

- The grant-in-aid received from state government under Establishment Grant head is used for salary whereas the Development grants are used for Infrastructure Development.
- The University utilizes some part of student fees, as per the rule, for meeting routine non-salary and other essential expenditures.
- Funds are allocated to each department as Imprest Money to meet out the routine expenses of the department (Minutes attached) ³.
- TEBF is used for the welfare of Teachers and Employees
- Funds generated through activities conducted at/by the University are used as per the requirements.
- The University takes necessary steps to ensure that admissions are done as per rules, fees are received on time and efforts are made to materialize inflow from fees and other planned resources.
- Exam fees are mobilized for the remunerations given for the confidential works, conduction of practical and other examination related works (Minute Attached for the current remuneration rates) ⁴
- SLMs are converted from printed to digital form. This has turned out into cost effective measures for learner as well as for the University.
- Alumni contributions will be used for developing alumni associations and strengthening placement cell and other student support services.

- The University spends certain amount decided in the budget annually on Advertisements and Publicity to mobilize admissions effectively and attract maximum admissions.
- Contribution from Philanthropists for specific projects and programmes are used for the given purposes.
- **Government/Quasi-Government grants/funds for the University**
 Funds/Grants received from different Government/Quasi Government bodies are used for
 - ✓ Improving Infrastructure
 - ✓ Funding Research Projects
 Under this University has sanctioned five Minor Research Projects till date for the teaching faculty (List Attached) ⁵
 - ✓ Maintenance of Equipment's
 - ✓ Construction and Maintenance of Laboratories
 - ✓ ICT Maintenance
 - ✓ Upgradation of Library
 - ✓ Learner Support Services,
 - ✓ Repairs and renovations of the ageing infrastructure etc.
- **Audit of the Grants**
 After a stipulated period, the accounts for all the grants and funds sanctioned by the Government and Statutory Bodies are initially submitted for external audit. The audit report issued by the auditor with utilization certificate and all necessary accounts are submitted to the concerned sanctioning body.
 (Grant details and Utilization Certificate of last five years attached) ⁶

- **Optimum Utilization**

Since most of the financial resources are generated internally, hence the University is committed towards optimum utilization of its resources. University works for the optimum utilization of its available space and other resources for the academic, social, cultural, monetary, and other causes as per the external demands and internal requirements. Recently, during Covid period University has provided its Space of Hostel and Guest House Buildings for the treatment of Covid patients under qualified government doctors. University Bus is utilized not only for transportation but also for examination and election purposes.

- **Monitoring**

The implementations and deviations from the plan are monitored. If required. Corrective measures are applied after the approval of Executive Council.

Uploaded Documents

- 1** Resource and Fund Mobilization Policy
- 2** Year wise details of Revenue generated from Organizing FDP's (Details Attached)
- 3** Minutes of the Imprest Money allotments to the departments
- 4** Minutes of the Current Remuneration rates of the University
- 5** Financial Assistance provided for MRP's under Workshop/Seminar/Conference/Research Work, Grant Rule,2016
- 6** Grant details and Utilization Certificate of last five years